



**The Florida House of Representatives**  
**Full Appropriations Council on General Government & Health Care**  
**Healthy Seniors Appropriations Committee**

**Larry Cretul**  
Speaker pro tempore

**Carl J. Domino**  
Chair

# **Healthy Seniors Appropriations Committee**

**Thursday, February 19, 2009**  
**9:00 AM - 12:00 Noon**  
**28 HOB**

**Meeting Packet**

# Committee Meeting Notice

## HOUSE OF REPRESENTATIVES

### Healthy Seniors Appropriations Committee

**Start Date and Time:** Thursday, February 19, 2009 09:00 am  
**End Date and Time:** Thursday, February 19, 2009 12:00 pm  
**Location:** 28 HOB  
**Duration:** 3.00 hrs

Budget Workshop

**NOTICE FINALIZED on 02/12/2009 16:08 by MWD**

# Core Mission Analysis for FY 2009-10

# Healthy Seniors

Formula Percentage: -15%

BUDGET ENTITY/SERVICE or ACTIVITY	FY 2009-10 Base Budget					(1) Core Agency Mission? Y/N	(2) State- wide Critical Spending ? Y/N	(3) Const. Req/ Fed Req/ MOE or Match? Y/N	INITIAL FORMULA REDUCTIONS: (1) Not Core, Not Critical, Not Required: Reduction = 100% (2) Core but Not Critical, Not Required: Reduction = Formula Percentage Shown Above (3) Critical or Required: Reduction = 0%					COUNCIL/COMMITTEE Additional Recommended Reductions; OR Recommended Restorations & Increases						
	FTE	GR	State TF	Fed TF	TOTAL				FTE	GR	State TF	Fed TF	TOTAL	FTE	GR	State TF	Fed TF	TOTAL		
<b>1 Department of Elder Affairs</b>																				
<b>2 Comprehensive Eligibility Services</b>																				
3 Comprehensive Assessment and Review for Long-Term Care Services (CARES)	251.00	3,930,918	0	12,000,769	15,931,687	Y	N	Y	0.00	0	0	0	0	0						0
4									0.00	0	0	0	0	0						
<b>5 Home and Community Services</b>									0.00	0	0	0	0							
6 Older American's Act Title III B- Supportive Services Information and Referral/Assistance	0.00	0	0	26,941,450	26,941,450	Y	Y	Y	0.00	0	0	0	0	0						0
7 Older American's Act Administrative Funding	0.00	346,998	0	7,417,296	7,764,294	Y	Y	Y	0.00	0	0	0	0	0						0
8 Older American's Act Title III - Congregate Meals	0.00	0	0	18,120,962	18,120,962	Y	N	Y	0.00	0	0	0	0	0						0
9 Older American's Act - Title III - Home Delivered Meals	0.00	0	0	18,489,985	18,489,985	Y	Y	Y	0.00	0	0	0	0	0						0
10 Older American's Act Title III - Preventive Health Services Health Promotion and Wellness Initiatives	0.00	0	0	1,812,213	1,812,213	Y	Y	Y	0.00	0	0	0	0	0						0
11 Older American's Act Title III - National Family Caregiver Support Program	0.00	0	0	9,501,335	9,501,335	Y	N	Y	0.00	0	0	0	0	0						0
12 Title V - Senior Community Service Employment Program	0.00	28,154	0	6,222,789	6,250,943	Y	N	N	0.00	(4,223)	0	(933,418)	(937,641)							0
13 Older American's Act Title VII - Elder Abuse Prevention	0.00	0	0	395,730	395,730	Y	N	Y	0.00	0	0	0	0	0						0
14 Alzheimer's Disease and Related Disorders Provider Training and Curriculum Approval	0.00	77,826	0	0	77,826	Y	N	N	0.00	(11,674)	0	0	(11,674)							0
15 Respite Services	0.00	6,745,796	0	0	6,745,796	Y	Y	Y	0.00	0	0	0	0	0						0
16 Memory Disorder Clinics	0.00	3,248,016	0	0	3,248,016	Y	Y	N	0.00	0	0	0	0	0						0
17 Model Day Care	0.00	1,925,429	0	0	1,925,429	N	Y	Y	0.00	0	0	0	0	0						0
18 Alzheimer Caregiver Projects	0.00	325,427	0	0	325,427	N	N	Y	0.00	0	0	0	0	0						0
19 Brain Bank	0.00	198,721	0	0	198,721	N	N	Y	0.00	0	0	0	0	0						0
20 Community Care for the Elderly	0.00	29,750,500	11,770,633	0	41,521,133	Y	Y	Y	0.00	0	0	0	0	0						0
21 Contracted Services	0.00	1,018,864	0	2,006,646	3,025,510	N	N	N	0.00	(1,018,864)	0	(2,006,646)	(3,025,510)							0
22 Adult Day Care Food Program	0.00	0	0	3,748,188	3,748,188	N	Y	N	0.00	0	0	0	0	0						0
23 Respite for Elders Living in Everyday Families	0.00	1,002,748	0	0	1,002,748	Y	Y	Y	0.00	0	0	0	0	0						0
24 Medicaid Waiver Specialists	0.00	796,511	0	796,511	1,593,022	N	N	Y	0.00	0	0	0	0	0						0
25 Local Service Programs	0.00	6,352,177	0	0	6,352,177	N	N	N	0.00	(6,352,177)	0	0	(6,352,177)							0
26 Osteoporosis Screening and Education	0.00	192,000	0	0	192,000	N	N	N	0.00	(192,000)	0	0	(192,000)							0
27 Home Care for the Elderly	0.00	8,319,323	0	0	8,319,323	Y	Y	N	0.00	0	0	0	0	0						0
28 Alzheimer's Disease Medicaid Waiver	0.00	2,236,001	0	2,821,408	5,057,409	Y	Y	Y	0.00	0	0	0	0	0						0
29 Medicaid Aged and Disabled Adult Waiver	0.00	30,837,691	8,000,000	46,647,642	85,485,333	N	Y	Y	0.00	0	0	0	0	0						0
30 Medicaid Assisted Living for the Frail Elderly Waiver	0.00	10,662,762	5,000,000	17,467,117	33,129,879	N	Y	Y	0.00	0	0	0	0	0						0
31 Elder Farmers' Market Nutritional Program	0.00	0	0	105,000	105,000	N	N	N	0.00	0	0	(105,000)	(105,000)							0
32 Emergency Home Energy Assistance for the Elderly Program (EHEAP)	0.00	0	0	2,971,761	2,971,761	N	N	N	0.00	0	0	(2,971,761)	(2,971,761)							0
33 Nutrition Services Incentive Program (NSIP)	0.00	0	0	7,736,968	7,736,968	Y	Y	N	0.00	0	0	0	0	0						0
34 Senior Companion Program	0.00	116,763	0	277,298	394,061	N	N	Y	0.00	0	0	0	0	0						0
35 Serving Health Insurance Needs of Elders (SHINE)	0.00	0	0	1,407,301	1,407,301	N	N	N	0.00	0	0	(1,407,301)	(1,407,301)							0
36 Aging Resource Centers	0.00	1,633,695	0	2,388,969	4,022,664	Y	N	Y	0.00	0	0	0	0	0						0
37 Community Service System Funding	0.00	259,072	0	0	259,072	N	N	Y	0.00	0	0	0	0	0						0
38 Americorp	0.00	36,921	0	111,166	148,087	N	N	Y	0.00	0	0	0	0	0						0
39 Communities for a Lifetime	0.00	305,006	0	578,305	883,311	N	N	N	0.00	(305,006)	0	(578,305)	(883,311)							0

# Core Mission Analysis for FY 2009-10

# Healthy Seniors

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	FTE	GR	State TF	Fed TF	TOTAL				(1) Not Core, Not Critical, Not Required: Reduction = 100%	(2) Core but Not Critical, Not Required: Reduction = Formula Percentage Shown Above	(3) Critical or Required: Reduction = 0%	FTE	GR	State TF	Fed TF	TOTAL	FTE	GR	State TF
40 Home & Community Based Program Management Staff	55.00	2,171,892	170,277	4,503,025	6,845,194	N	N	Y	0.00	0	0	0	0	0					
41									0.00	0	0	0	0	0					
42 Executive Direction and Support Services									0.00	0	0	0	0	0					
43 Office of the Secretary/Deputy/Inspector General	6.00	137,560	0	950,842	1,088,402	Y	Y	Y	0.00	0	0	0	0	0					
44 General Counsel	6.00	126,198	0	643,597	769,795	Y	Y	Y	0.00	0	0	0	0	0					
45 Legislative Affairs	2.00	176,225	0	0	176,225	Y	Y	Y	0.00	0	0	0	0	0					
46 Communications	6.00	130,244	0	580,758	711,002	Y	Y	Y	0.00	0	0	0	0	0					
47 Information Technology	14.00	307,521	0	1,411,355	1,718,876	Y	Y	Y	0.00	0	0	0	0	0					
48 Planning	7.00	266,745	0	1,029,692	1,296,437	Y	Y	Y	0.00	0	0	0	0	0					
49 Financial Administration	16.00	421,087	0	866,971	1,288,058	Y	Y	Y	0.00	0	0	0	0	0					
50 Contract Administration	5.00	242,550	0	367,967	610,517	Y	Y	Y	0.00	0	0	0	0	0					
51 Division Internal/External	4.00	133,028	0	336,307	469,335	Y	Y	Y	0.00	0	0	0	0	0					
52 General Services/Human Resources	10.00	486,164	0	394,551	880,715	Y	Y	Y	0.00	0	0	0	0	0					
53									0.00	0	0	0	0	0					
54 Consumer Advocate Services									0.00	0	0	0	0	0					
55 Long Term Care Ombudsman Program	32.50	1,264,843	0	3,003,526	4,268,369	Y	N	Y	0.00	0	0	0	0	0					
56 Statewide Public Guardianship Office	3.00	2,330,756	154,816	0	2,485,572	Y	Y	N	0.00	0	0	0	0	0					
57									0.00	0	0	0	0	0					
58 Transfer to DMS for HR Statewide Contract		55,399		129,176	184,575	Y	Y	Y	0.00	0	0	0	0	0					
59 Risk Management Insurance		350,151		47,384	397,535	Y	Y	Y	0.00	0	0	0	0	0					
60 Dept of Elder Affairs	417.50	118,947,682	25,095,726	204,231,960	348,275,368				0.00	(7,883,944)	0	(8,002,431)	(15,886,375)	0.00	0	0	0	0	
61																			
62 Department of Veterans Affairs									0.00	0	0	0	0	0					
63 Veterans' Homes--Administration	33.00		1,715,129	993,652	2,708,781	Y	Y	N	0.00	0	0	0	0	0					
64 Veterans' Domiciliary Home	64.50	1,499	2,360,604	1,317,073	3,679,176	Y	Y	N	0.00	0	0	0	0	0					
65 Veterans' Nursing Homes	709.00	5,705,459	25,251,688	12,550,339	43,507,486	Y	Y	N	0.00	0	0	0	0	0					
66 Executive Dir/Support Svcs	24.00	2,319,590	100,458		2,420,048	Y	Y	N	0.00	0	0	0	0	0					
67 Information Technology Group	4.00	967,540			967,540	Y	Y	N	0.00	0	0	0	0	0					
68 Transfer to DMS for HR Statewide Contract		93,328	218,586	60,440	372,354	Y	Y	N	0.00	0	0	0	0	0					
69 Risk Management Insurance		149,552	406,086	144,162	699,800	Y	Y	N	0.00	0	0	0	0	0					
70 Veterans' Benefits/Assist--Director's Office	2.00	149,071			149,071	Y	Y	N	0.00	0	0	0	0	0					
71 Bureau of State Approved Veterans' Training	8.00			643,554	643,554	Y	N	N	(1.20)	0	0	(96,533)	(96,533)	0					
72 Bureau of Veterans' Claims Services	21.00	1,213,554			1,213,554	Y	Y	N	0.00	0	0	0	0	0					
73 Burea of Veteran's Field Services	47.00	2,564,249			2,564,249	Y	Y	N	0.00	0	0	0	0	0					
74 Dept of Veterans Affairs	912.50	13,163,842	30,052,551	15,709,220	58,925,613				(1.20)	0	0	(96,533)	(96,533)	0.00	0	0	0	0	
75 HEALTHY SENIORS	1,330.00	132,111,524	55,148,277	219,941,180	407,200,981				(1.20)	(7,883,944)	0	(8,098,964)	(15,982,908)	0.00	0	0	0	0	

**DEPARTMENT OF ELDER AFFAIRS  
2009-2010 Base Budget Recurring Projects List**

Category	Name of the Entity(ies) Receiving the Funding	Where the Project is Located	Project Comments	09-10 Base Budget	CBIR	Date of Original Funding
<b>Alzheimer's Projects/Services:</b>						
1	100096	Mid-Florida Area Agency on Aging, inc., West Central Florida Area Agency on Aging, Inc., and Alliance for Aging, Inc.	PSA 3, 6, and 11	Day Care Projects - \$124,293 Each	\$357,963	
2	100096	Alzheimer's Family Center	Broward County	Coordinates and delivers in-home services and respite for Alzheimer's clients and their caregivers.	\$232,057	YES Pre 98
3	100096	Deerfield Beach Day Care Center	Broward County	This is the Northeast Focal Point Senior Center, and they provide day care to Alzheimer's clients.	\$205,421	YES Pre 98
4	100096	Count and Countess Dehoernle Alzheimer's Pavilion	Broward County	An in-facility for Alzheimer's clients that provides day care and related services for the clients who are not housed in the facility.	\$267,296	YES Pre 98
5	100096	Alzheimer's Project - Dan Cantor Center	Broward County	A senior center which provides day care for Alzheimer's clients.	\$178,197	YES Pre 98
6	100096	Alzheimer's Caregiver Program - Mount Sinai Medical Center/Brain Bank	Miami-Dade County	This program coordinates care and provides training to caregivers to enable Alzheimer's patients to remain in their homes.	\$198,721	YES Pre 98
7	100096	Alzheimer's Community Care Association	Palm Beach and Martin Counties	Maintain eight dementia-specific day service programs for Alzheimer's disease and related disorders that qualify for guidelines set by the ADI program. Avoids institutionalization of 650 patients.	\$684,495	YES 00-01
8	100096	University of South Florida Policy Exchange	Alzheimer's Training Approval Program	Provides services related to the review and approval of Alzheimer's Disease and Related Disorders (ADRD) training providers and training curricula for nursing homes, assisted living facilities, home health agencies, adult day care centers, and hospices.	\$77,826	
9	100096	Alzheimer's Caregiver Projects	Pensacola/Hillsborough	Provides services to reduce caregiver burdens, lowering caregiver depression and delaying institutionalization of care recipients through either targeted interventions that treat a specific caregiver problem, such as depression, or multi-component interventions that include counseling, case management, and telephone support .	\$325,427	
10	100096	Memory Disorder Clinics	Memory disorder clinic sites include: Mayo Clinic in Jacksonville, The University of Florida in Gainesville, East Central Florida in Melbourne, Orlando Regional Healthcare System in Orlando, University of South Florida in Tampa, North Broward Medical Center in Pompano Beach, University of Miami in Miami, Mount-Sinai Medical Center in Miami Beach, West Florida Regional Medical Center in Pensacola, St. Mary's Medical Center in West Palm Beach, Tallahassee Memorial Healthcare in Tallahassee, Lee Memorial Memory Disorder Clinic in Fort Myers, Sarasota Memorial Hospital in Sarasota, Morton Plant Hospital in Clearwater, and Florida Atlantic University in Boca Raton	Memory disorder clinics provide diagnostic and referral services for persons with Alzheimer's disease and related dementia, conduct service-related research and develop caregiver training materials and educational opportunities.	\$3,248,016	
11				<b>Alzheimer's Projects/Services Special Projects Total</b>	<b>\$5,775,419</b>	

**DEPARTMENT OF ELDER AFFAIRS  
2009-2010 Base Budget Recurring Projects List**

	Category	Name of the Entity(ies) Receiving the Funding	Where the Project is Located	Project Comments	09-10 Base Budget	CBIR	Date of Original Funding
12							
13	<b>Contracted Services:</b>						
14	100778	PSA's 1, 4, 7, 8, 9, 10, 11	Pensacola, Jacksonville, Orlando, Tampa, Palm Beach, Broward, Dade	This program provides respite services to caregivers of frail elders and those with Alzheimer's disease. This care is provided during evenings and weekends and other times not usually covered by other respite programs. Relief Program	\$1,002,748		
15	100778	Aging and Disability Resource Center of Broward and Alliance for Aging, Inc.	PSA's 10 and 11	Meals for the elderly (Elderly Meals Base Projects). PSA 10 has \$131,071 in funding. PSA 11 has \$167,353 in funding.	\$286,487		
16	100778	Southwest Social Services	Miami-Dade and Monroe Counties	Provides congregate meals, home delivered meals, transportation services, and recreation and educational services.	\$96,000	YES	Pre98
17	100778	Lippman Senior Center	Broward County	A center that provides recreational activities for seniors.	\$240,000	YES	Pre98
18	100778	Elderly House Call Program - Mount Sinai Medical Center	Miami Beach	Regular physician house calls and nursing therapy are provided to homebound elderly of Miami Beach. Targets homebound frail elderly unable to attend doctor.	\$172,800	YES	Pre98
19	100778	Federation Transportation Services	Palm Beach County	Transportation for elderly in the community attending congregate meal programs and medical appointments, food shipping, and other life sustaining activities.	\$151,200	YES	Pre98
20	100778	Austin Hepburn Senior Mini-Center - City of Hallandale Beach	Broward County	Diverse programs including educational, crime prevention, food & nutrition services, hot meals, & nutritional training. Assisting in keeping of appointments.	\$86,400	YES	02-03
21	100778	Health Care Specialists DBA Center for Osteoporosis	Statewide	This program raises awareness of osteoporosis and prevention of osteoporosis among elders especially older women. This is accomplished through screening and education.	\$192,000		99-00
22	100778	PSAs	Statewide	These funds are used to contract for Medicaid Waiver specialists. These staff are responsible for tracking clients of the Aged and Disabled Waiver, the Assisted Living for Frail Elders Waiver and maintaining the waiting list for services.	\$762,534		
23	100778	Headquarter contract	Tallahassee	Provides funds to assist the department in developing a proposal to Center for Medicaid Services for proportional Medicaid Administrative Claiming for the Aging Resource Centers.	\$48,000		
24	<b>Contracted Services Special Projects Total</b>				<b>\$3,038,169</b>		

**DEPARTMENT OF ELDER AFFAIRS  
2009-2010 Base Budget Recurring Projects List**

Category	Name of the Entity(ies) Receiving the Funding	Where the Project is Located	Project Comments	09-10 Base Budget	CBIR	Date of Original Funding
25	<b>Local Services Programs:</b>					
27	102011	Areawide Council on Aging of Broward County	Broward County	Provides kosher meals to low-income elders with special dietary needs at the Dan Cantor Center.	\$176,098	YES 95-96
28	102011	Elder at Risk Meals (Marta Flores High Risk Nutritional Programs for Elders) - Miami-Dade County	Miami-Dade County	Provides hot evening and weekend meals to elderly assessed as high risk or in danger of malnutrition. Meals to be provided to 3,263 identified at-risk clients.	\$656,713	YES 02-03
29	102011	West Miami Community Center - City of West Miami	Miami-Dade County	This project provides congregate hot meals, homebound daily meals, educational classes, recreation services, social programs, transportation services, and screening and assessment for West Miami senior citizens and citizens from portions of surrounding unincorporated Miami-Dade County.	\$73,371	YES 95-96
30	102011	Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.	Miami-Dade County	Provides activities within the Miami Beach Senior Center, including transportation services, nutritional supplementation, shopping assistance, and various educational and recreational opportunities.	\$166,702	YES 02-03
31	102011	Southwest Social Services	Miami-Dade and Monroe Counties	Provides congregate meals, home delivered meals, transportation services, and recreation and educational services.	\$591,896	YES 02-03
32	102011	Additional Congregate & Homebound Meals for At-Risk Elderly Non-Ambulatory & Handicapped Residents of the Allapattah - Allapattah Community Action Inc.	Miami-Dade County	Delivers 133 congregate meals to at risk elders and 343 home bound meals per day to non-ambulatory or handicapped unduplicated eligible participant elders.	\$307,202	YES 02-03
33	102011	City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)	Miami-Dade County	Provides congregate meals, home-delivered meals, socialization and recreational activities, transportation services, and counseling.	\$440,255	YES 02-03
34	102011	Manolo Piniero Homebound Diabetes Services - First Quality Home Care, Inc.	Miami-Dade County	Provides insulin to homebound dependent diabetics that are unable to self administer insulin due to a secondary diagnosis such as blindness.	\$146,752	YES 02-03
35	102011	Hialeah Gardens Elderly - Dade County	Miami-Dade County	Provides evening and weekend meals and entertainment to elders.	\$48,914	YES 02-03
36	102011	Jewish Community Center	Miami-Dade County	In-home respite services.	\$41,546	YES 04-05
37	102011	St. Ann's Nursing Center	Miami-Dade County	Facility-based respite.	\$68,510	YES 04-05
38	102011	Neighorly Pharmacy Program - Neighorly Care Network	Pasco and Pinellas Counties (PSA 5)	Pharmacy to provide prescription medications to clients at cost.	\$88,049	YES 04-05
39	102011	DeAllapattah Community Center Hot Meals Program	Miami-Dade County	Funds meals through the DeAllapattah Community Center.	\$73,371	YES 04-05

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2009-2010 Base Budget Recurring Projects List**

Category	Name of the Entity(ies) Receiving the Funding	Where the Project is Located	Project Comments	09-10 Base Budget	CBIR	Date of Original Funding	
40	102011	Area Agency on Aging of North Florida, Inc., Mid-Florida Area Agency on Aging, Inc., and Area Agency on Aging of Pasco-Pinellas, Inc.	Central Panhandle Counties (PSA 2), Northeast Gulf Coast Counties (PSA 3), and Pasco and Pinellas Counties (PSA 5).	Provides expanded adult day care hours to support caregivers and promote independence. No similar program exists in these PSAs.	\$333,382	YES	03-04
41	102011	Michael-Ann Russel Jewish Community Center - Sr. Wellness Center	Miami-Dade County	The Senior Wellness Project to enhance physical and mental well-being of seniors through a coordinated program of fitness & educational activities.	\$88,049	YES	03-04
42	102011	Little Havana Activities & Nutrition Centers of Dade County, Inc.	Miami-Dade County	This is a congregate meal site program for at-risk elders.	\$97,838	YES	04-05
43	102011	Little Havana Activities & Nutrition Centers of Dade County, Inc.	Miami-Dade County	This is a home-delivered meals program providing meals to isolated, frail, homebound elders living at or below the poverty level and at-risk for malnutrition and early institutionalization.	\$34,246	YES	05-06
44	102011	Little Havana Activities & Nutrition Centers of Dade County, Inc.	Miami-Dade County	This is a respite care program for elders in Dade County.	\$9,779	YES	05-06
45	102011	North Miami Intergenerational Activity Center	Miami-Dade County	To serve needy Haitian population with personal care, home-making, in-home services, and limited meals outreach.	\$48,914	YES	05-06
46	102011	Southwest Focal Early Bird P. M. Nutrition Center - City of Pembroke Pines	Broward County	Will utilize an already existing, fully operational kitchen to provide nutritionally balanced evening meals at an affordable price to those residents of Southwest Broward County age sixty years or older.	\$24,457	YES	05-06
47	102011	Faith in Action (FIA)- Strong For Life - Faith in Action of Upper Pinellas	Pinellas County	An exercise program designed specifically for the elderly which rebuilds lost muscle. It is conducted at congregations, mobile home parks, senior centers, ALFs, and individual residences.	\$7,339	YES	05-06
48	102011	Feed the Elderly - 55 Years & Up, Inc.	Miami-Dade County	Home-delivered hot meals to elders in need at evening time.	\$39,135	YES	05-06
49	102011	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation	Palm Beach County	This project allows the Ruth Rales Jewish Family Services to offer services to the Holocaust Survivor population in South Palm Beach County.	\$97,838	YES	05-06
50	102011	PSA 5	Pasco and Pinellas Counties (PSA 5)	Provides elderly meals	\$1,101,543		Pre 98
51	102011	PSA 6	Hillsborough, Polk, Manatee, Hardee, Highlands	Provides elderly meals	\$118,948		Pre 98
52	102011	PSA 11	Dade County	Provides elderly meals	\$729,954		Pre 98
53	102011	PSA 10	Broward County	Provides elderly meals	\$716,926		Pre 98
54	102011	Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.	Miami-Dade County	Provides a supportive environment for memory and physically impaired seniors. Funding is used to transport clients to the Adult Day Care Program.	\$24,457	YES	05-06
55	<b>Local Services Programs Special Projects Total</b>				<b>\$6,352,177</b>		