



**Florida Senate - 2010**

SB7090

<u>Committee</u>	<u>Amendment</u>
<b>HA</b>	<b>13SA</b>

The Committee on Ways and Means (**Diaz de la Portilla**) recommended the following LATE FILED SUBSTITUTE AMENDMENT for 13 (995018):

<b>Section: 03</b>	<b><u>EXPLANATION:</u></b> Appropriates \$7,015,811 from the General Revenue Fund to the Department of Elder Affairs to restore funding for Local Service Programs and reduces \$7,015,811 from the General Revenue Fund in the Hospital Inpatient Services appropriation category within the Agency for Health Care Administration.
<b>On Page: 088</b>	
<b>Spec App: 398</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	(7,015,811)	(7,015,811)	0
Non-Recurring -	7,015,811	7,015,811	0

		Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
	<b>ELDER AFFAIRS, DEPARTMENT OF</b>		
	Program: Services To Elders Program		
	Home And Community Services 65100400		
	In Section 03 On Page 088		
398	Special Categories 102011		
	Grants And Aids - Local Services Programs IOEB		
1000	From General Revenue Fund		7,015,811
	CA 7,015,811 FSI1NR 7,015,811		
	<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>		
	Program: Health Care Services		
	Medicaid Services To Individuals 68501400		
	In Section 03 On Page 054		
189	Special Categories 101582		
	Hospital Inpatient Services IOEB		
1000	From General Revenue Fund	373,964,779	366,948,968
	CA -7,015,811 FSI2 -7,015,811		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2010**

SB7090

<u>Committee</u>	<u>Amendment</u>
<b>STW</b>	<b>9</b>

The Committee on Ways and Means (**Peaden**) recommended the following LATE FILED amendment:

<b>Section:</b>	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 394	Appropriates \$243,620,204 in nonrecurring funds from the General Revenue Fund and \$8,951,662 in nonrecurring Trust Funds to restore reductions in the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Family Services, and the Department of Elder Affairs. Appropriates \$186,605,207 in nonrecurring funds from the General Revenue Fund and \$557,569,951 in nonrecurring Trust Funds to provide funding for the Medically Needy Program and Medicaid Aged and Disabled Program (Meds AD) through June 30, 2010.
<b>Spec App:</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

In Section            On Page 394

Insert a new Section 90:

There is appropriated \$243,620,204 in nonrecurring funds from the General Revenue Fund and \$8,951,662 in nonrecurring Trust Funds to restore reductions in the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Family Services, and the Department of Elder Affairs. The sum of \$186,605,207 in nonrecurring funds from the General Revenue Fund and \$557,569,951 in nonrecurring Trust Funds is appropriated on a nonrecurring basis to provide funding for the Medically Needy Program and Medicaid Aged and Disabled Program (Meds AD) through June 30, 2010.

**AGENCY FOR HEALTH CARE ADMINISTRATION**

Restores the Clinic Services rate reduction.....	8,769,930
Restores the Intermediate Care Facility for the Developmentally Disabled rate reduction.....	13,860,131

Eliminates the increased assessment on hospital inpatient and outpatient services and the associated fund shifts from the General Revenue Fund to the Public Medical Assistance Trust Fund. Reduces hospital inpatient and outpatient rate reductions from 7% to 6%. Eliminates the authority to buy back rate reductions from the Public Medical Assistance Trust Fund and provides authority to buy back the reduced rate reduction from the Grants and Donations Trust Fund.

Restores the Health Maintenance Organization reduction that flows through from Clinic Services rate reductions and the restored portion associated with reducing Hospital Inpatient and Outpatient rate reductions from 7% to 6%.....	11,620,155
Medically Needy Program and Medicaid Aged and Disabled Program (Meds AD).....	744,175,158

AGENCY FOR PERSONS WITH DISABILITIES

Restores behavior assistant services in standard and behavior focus group homes.....	2,000,000
Restores provider rate reductions.....	70,107,651
Restores the cap for Tiers 2, 3, and 4.....	8,392,723

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Restores Adult Community Mental Health - County Criminal Justice Grants.....	3,000,000
Restores the Community Adult Substance Abuse Program..	12,484,745
Restores Healthy Families .....	27,380,442
Restores the Adult Mental Health Program.....	85,622,768

DEPARTMENT OF ELDER AFFAIRS

Restores the Home Care for the Elderly Program.....	3,951,679
Restores Alzheimer's disease projects.....	5,381,642

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